# School District FY24 Approved General Fund Budget

GENERA	AL FUND REV	ENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$	-	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	-	
1300		Tuition:	\$	-	
1400		Transportation Fees	\$	-	
1500		Earnings on Investments:	\$	-	
1600		Food Service	\$	-	
1700		Pupil Activities	\$		
1900		Other Revenue from Local Sources:  Total - Revenue from Local Sources	\$	548,600.00	\$ 548,600.00
2000		Intergovernmental Revenue	\$	-	¢
		Total - Intergovernmental Revenue			<u></u> -
3100		Restricted State Funding	\$	3,564,723.00	
3200		Unrestricted State Grants	\$	-	
3800		State Revenue in Lieu of Taxes:	\$	-	
3900		Other State Revenue	\$	-	e 2.564.722.00
		Total - Revenue from State Sources			\$ 3,564,723.00
4000		Revenue form Federally Impacted Areas  Total - Revenue form Federally Impacted Areas	\$	429,000.00	\$ 429,000.00
5000		Other Sources	\$	_	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Total - Other Sources			\$ -
5100		Sale of Bonds	\$	-	
		Total - Sales of Bonds			\$ -
5200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	-	s -
		i otai - Interiunu Transiers			φ -
		Use of Fund Balance	\$	-	s -
		Total - Use of Fund Balance			<u> </u>
TOTAL (	GENERAL FU	Total - Use of Fund Balance  UND REVENUE	\$	4,542,323.00	\$ 4,542,323.00
	GENERAL FU AL FUND EXP	UND REVENUE	\$ Bud		\$ 4,542,323.00 Subtotal
		UND REVENUE ENDITURES			
GENERA		UND REVENUE			
GENERA	AL FUND EXP	UND REVENUE ENDITURES Kindergarten Programs	Bud \$ \$	lget	
GENERA	100 200 300	IND REVENUE  ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services	Bud \$ \$ \$	154,796.00	
GENERA	100 200 300 400	UND REVENUE  ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	Bud \$ \$ \$ \$	154,796.00	
GENERA	100 200 300 400 500	UND REVENUE  ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	Bud \$ \$ \$ \$ \$	154,796.00	
GENERA	100 200 300 400	UND REVENUE  ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	Bud \$ \$ \$ \$	154,796.00	
GENERA 111	100 200 300 400 500	UND REVENUE  ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	Bud \$ \$ \$ \$ \$	154,796.00	
GENERA	100 200 300 400 500	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	154,796.00	
GENERA	100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits	Bud S S S S S S S	154,796.00 31,032.01 - - -	
GENERA	100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	154,796.00 31,032.01 - - - - 552,327.00	
GENERA	100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	154,796.00 31,032.01 - - - - 552,327.00	
GENERA	100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	154,796.00 31,032.01 - - - - 552,327.00	
GENERA 111 112	100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	154,796.00 31,032.01 - - - - 552,327.00	
GENERA 111 112	100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	154,796.00 31,032.01 - - - - 552,327.00	
GENERA 1111 1112	100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8)	Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	154,796.00 31,032.01 - - - 552,327.00 110,725.20	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	154,796.00 31,032.01 - - - 552,327.00 110,725.20 - - - 689,228.00 138,169.79 15,000.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials	Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	154,796.00 31,032.01 - - - 552,327.00 110,725.20 - - - 689,228.00 138,169.79	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	154,796.00 31,032.01 - - - 552,327.00 110,725.20 - - - - 689,228.00 138,169.79 15,000.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials	Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	154,796.00 31,032.01 - - - 552,327.00 110,725.20 - - - 689,228.00 138,169.79 15,000.00	
GENERA	100 200 300 400 500 600 100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12)	S S S S S S S S S S S S S S S S S S S	154,796.00 31,032.01 - - - 552,327.00 110,725.20 - - - - 689,228.00 138,169.79 15,000.00	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries	S S S S S S S S S S S S S S S S S S S	154,796.00 31,032.01 - - - 552,327.00 110,725.20 - - - - 689,228.00 138,169.79 15,000.00	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	154,796.00 31,032.01 - - - 552,327.00 110,725.20 - - - - 689,228.00 138,169.79 15,000.00	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	154,796.00 31,032.01 - - - 552,327.00 110,725.20 - - - - 689,228.00 138,169.79 15,000.00	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials	Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	154,796.00 31,032.01 - - - 552,327.00 110,725.20 - - - - 689,228.00 138,169.79 15,000.00	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	154,796.00 31,032.01 - - - 552,327.00 110,725.20 - - - - 689,228.00 138,169.79 15,000.00	
GENERA 1111 1112 1113	100 200 300 400 500 600 100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	154,796.00 31,032.01 - - - 552,327.00 110,725.20 - - - - 689,228.00 138,169.79 15,000.00	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	ENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	S S S S S S S S S S S S S S S S S S S	154,796.00 31,032.01 - - - 552,327.00 110,725.20 - - - - 689,228.00 138,169.79 15,000.00	

GENER	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
116		Vocational Programs (Middle School)			
110	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
117		Driver Educational Program			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
118	400	Montessori Programs			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
121		Educable Mentally Handicapped			
121	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$		
	600	Other Objects	\$	-	
122		Trainable Mentally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$		
	500	Capital Outlay	\$	-	
	600	Other Objects	\$ \$	-	
123		Orthopedically Handicapped			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
124	100	Visually Handicapped Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
125		Hearing Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
126		Speech Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
127		Learning Disabilities			
	100	Salaries	\$	165,020.00	
	200 300	Employee Benefits Purchased Services	\$ \$	33,081.62 50,000.00	
	400	Supplies and Materials	\$	50,000.00	
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GENERA	AL FUND REV	/ENUE		Budget	Subtotal by Funding Source
	500 600	Capital Outlay Other Objects	\$ \$	-	
128		Emotionally Handicapped			
120	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
129		Coordinated Early Intervening Services			
12)	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
131		Preschool Handicapped Speech (5 Year Olds)			
101	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
132		Prospheral Handisanned Itingwant (5 Vegy Olds)			
132	100	Preschool Handicapped Itinerant (5 Year Olds) Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
133	400	Preschool Handicapped Self-Conatined (5 Year Olds)			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	_	
		J			
134		Preschool Handicapped Homebased (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
	000	ome objects	Ψ.		
135		Preschool Handicapped Speech (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
	000	other objects	Ψ		
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	2	-	
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)			
10,	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
139		Preschool Handisanned Hamsbased (2 and 4 Vern Olde)			
138	100	Preschool Handicapped Homebased (3 and 4 Year Olds) Salaries	\$		
	200	Salaries Employee Benefits	\$ \$	-	
		Purchased Services	\$	-	
	300				
	300 400	Supplies and Materials	\$	-	
				-	

GENER	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
139		Early Childhood Programs			
	100	Salaries	\$ \$	-	
	200 300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
141		Gifted and Talented Academic			
141	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
142		Disadvantaged			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	J	•	
143		Advanced Placement			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$		
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
144	100	International Baccalaureate Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
145		Homebound			
143	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
147		Full Day 4K			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
	000	other objects	•		
148		Gifted and Talented Artistic			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
1.40		Oder Contain Branco			
149	100	Other Special Programs Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
151		Districtwide General/ Exceptional			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Sala Oljais	J.	-	

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GENER	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
161		Autism			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
162		Limited English Proficiency			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
163		Comprehensive Coordinated Early Intervenng Services			
105	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$		
	000	•	J	_	
171	100	Primary Summer School Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
172		Elementary Summer School	_		
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
173		High School Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
174		Gifted and Talented Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
175		December 1, a Calcad Dec			
175	100	Beyond Regular School Day Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
181	100	Adult Basic Education Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	one objects	Þ	-	
182	100	Adult Secondary Education Programs Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

GENERAL	FUND REVI	ENUE	Budge	et	Subtotal by Funding Source
183		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
184		Pos-Secondary Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
185		Vocational Adult Programs			
100	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
186		Integrated Education and Training			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
188		Parenting/ Family Literacy			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay	\$ \$	-	
	000	Other Objects	3	-	
189		Early Childhood Parenting Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
190	100	Instrutional Pupil Activity			
	100	Salaries	\$	-	
	200 300	Employee Benefits	\$ \$	-	
		Purchased Services Supplies and Materials		-	
	400 500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
	000	Office Objects	3	-	
		Total - Instruction			\$ 2,089,379.62
211		Attendance and Social Work Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

GENER	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
212		Guidance Services			
	100	Salaries	\$	165,704.00	
	200	Employee Benefits	\$	33,218.74	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
213		Health Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
214		Psychological Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	·	Ş		
215	100	Exceptional Program Services Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	11,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
216	100	Career and Technology Education Placement Services			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
217		Career Specialist Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
221		Improvement of Instruction Curriculum Development			
221	100	Salaries	\$	103,316.00	
	200	Employee Benefits	\$	20,711.80	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	3	-	
222	100	Library and Media Services Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
223		Supervision of Special Programs			
	100	Salaries			
	200	Employee Benefits			
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
224		In-Service/Staff Training			
227	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

					Subtotal by
GENERAL	FUND REVEN	UE		Budget	Funding Source
231		Board of Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services Supplies and Materials	\$ \$	43,000.00	
	400 500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
	000	other objects	Ψ		
232		Superintendent			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	_	
	000	Since Styletis	•		
233		School Administration			
	100	Salaries	\$	804,915.00	
	200	Employee Benefits Purchased Services	\$ \$	161,361.61	
	300 400	Supplies and Materials	\$ \$	121,252.00 110,000.00	
	500	Capital Outlay	\$	110,000.00	
	600	Other Objects	\$	-	
251	100	Student Transportation (Federal/ District Mandated)	6		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
			\$	-	
252	4.00	Fiscal Services:			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	50,000.00	
	400	Supplies and Materials	\$	50,000.00	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
253		Facilities Acquisitiona and Construction			
233	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
254		Operations and Maintenance			
	100	Salaries	\$	64,694.00	
	200	Employee Benefits	\$	12,969.23	
	300	Purchased Services	\$	612,500.00	
	400	Supplies and Materials	\$	155,000.00	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	J	-	
255		Student Transportation (State Mandated)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services	\$	55,000.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
		•			
256	100	Food Services Salaries	•		
	100 200	Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	250,000.00	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	

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CENEDAL	ELIND DELE	NAME OF THE PROPERTY OF THE PR		B 1 4	Subtotal by
GENERAL	FUND REVE	INUE		Budget	Funding Source
257		Internal Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
258	100	Security Salaries	\$		
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
259		Internal Auditing Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
262		Diamina			
262	100	Planning Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
263		Information Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	20,000,00	
	300 400	Purchased Services Supplies and Materials	\$ \$	20,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
264		C4. 66 C			
264	100	Staff Services Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	Þ	-	
265		Subawards in Excess of \$25,000			
	100	Salaries	\$	-	
	200	Employee Benefits	\$ \$	-	
	300 400	Purchased Services Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
266		Task and any and Data Busansina			
266	100	Technology and Data Processing Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	50,000.00	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
267	400	Participant Support Cost			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
271		Pupil Service Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	20,000.00	
			\$	-	

GENERAL I	FUND REVEN	UE	Budge	t	Subtotal by Funding Source
252		The state of the s			
272	100	Enterprise Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
272		The state of Asset Asset Man			
273	100	Trust and Agency Activities	e.		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total Support Services			\$ 2,864,642.38
220		Community Despection Comings			
320	100	Community Recreation Services Salaries	\$		
			\$	-	
	200 300	Employee Benefits Purchased Services	\$	-	
				-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	\$	-	
330		Civic Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
340		Public Library Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
350	100	Custody and Care of Children	6		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
360		Welfare Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
370		Nonpublic School Services			
370	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$		
	500	•	-		
390	100	Other Community Services Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
	300		~	-	
		Total - Community Services			\$ -
					<del>-</del>

GENER!	AL FUND REV	ENUE		Budget	Subtotal by Funding Source
400	700	Intergovernmental Expenditures/ Transfers Fund Transfers	\$	-	
		Total Intergovernmental Expenditures/ Transfers			<u>s - </u>
500		Debt Service:			
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	133,309.00	
		Total - Debt Service			\$ 133,309.00
TOTAL	GENERAL FU	UND EXPENDITURES	S	5,087,331.00	\$ 5,087,331.00 \$

Position Description Average Salary

Superintendents	\$ -
Supervisors	\$ 65,598.00
Administrators	\$ -
Principals	\$ 109,533.33
Consultants	\$ 29,750.00
Counselors	\$ 44,000.00
Teachers	\$ 48,463.11

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions *paid from all funding sources*. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

#### **Superintendents**

Includes the superintendent, deputy superintendents, associate superintends, or assistant superintendents involved in the direction and management of all affairs of the school district.

#### Supervisors

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

### Administrators

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

#### **Principals**

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

## Consultants

Consultants are generally paid as a purchased service and do not have a salary associated with them

### Counselors

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

#### **Teachers**

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.